Detail of Fee Request (Form 77.3B)

Course	Course Description	Acct #	Туре	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
EMS1344C	Aquatic First Aid/CPR/O2	65501	Supplies	EFR Training Bandage Pack	133	44	3	PADI 67055					
			Supplies	Primary and Secondary Care Participant Manual	540	180		PADI 70370					
3	Offered Per Year	65501	Supplies	Diver's Alert Network DEMP Slates	1,365	455	35	Diver's Alert Network 390-0010					
13	No. Per Course	61000	Postage	Shipping for materials	150	50	4	Shipping expenses for materials					Updated expenses
		57000	PT Employee	Technical Advisor, Diving	1,130	377	29	20 hours / 17.50 per hour + benefits					for DEMP materials and
			Service	EFR Course Completion Authorization form	560	187		Emergency First Response - 10246					current enrollment
			Service	DAN DEMP Processing fee	390	130	10	Diver's Alert Network					
		65501	Supplies	First Aid Classes Equipment - Student equipment	269	90	7	American Red Cross, DAN, PADI,					
		66001	Maint. Materials	depreciation (O2 kits, AED, non-rebreather	21	7	1						
		70501	Capital	masks)	368	123	9	Amazon					
				Total	4,926	1,642	126		\$ 126	\$ 121	\$ 5	4%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
	Courter Document	65501	Supplies	DODt- daytd-tf-t-	509	170	24						
EMS2081C	Scuba Rescue &		Maint, Materials	BCDs, wetsuits, dry suits, regulators, safety,	367	122	17	Trident, Oceanic, ACE, Henderson,					
0200.0	Emergency Medicine		Capital	general	568	189		Bare, DAN					
3	Offered Per Year		Shipping	Shipping for materials	60	20	3	Baro, Brav					
	No. Per Course		Service		503	168		PADI - 10020					
7	No. Per Course			PIC Online - Diver Certification (1)									
			Capital	Primary and Secondary MAKO compressors	558	186		MAKO					
		66001	Maint. Materials	Fill station and accessories	208	69	10						
		62502	Maint. Equip	I III Station and accessories	45	15	2	Breathing Air Concepts, ACE					Increase in fuel
		60507	Travel	Non-employee servicing for MAKOs	28	9	1						
			Transfer	Pool Use	315	105	15	FKCC Pool					prices, certification fees, charter boar
		63005	Rentals	Boat Charter Rental \$60/student (2)	2,520	840	120	Captain's Corner, Southpoint Divers					prices, dive gear
			Student Travel	Parking fees	120	40	6	Parking fees in KW for 2 trips					prices
		64005	Transportation	Gas for CFK van	18	6	1	15mpg, 20 miles, \$4.5 per gallon - 2 trips					
			PT Employee	Technical Advisor, Diving	2,543	848	121	\$17.5 per hour x 45 + benefits					
			Supplies	First Aid Classes Equipment - Student equipment		50	7						
			Maint, Materials	depreciation (O2 kits, AED, non-rebreather	11	4		American Red Cross, DAN, PADI,					
							1	Amazon					
		70501	Capital	masks)	198	66	9						
				Total	8,721	2,907	415		\$ 415			10%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
EMS2082	Dive Medicine		Supplies	EFR Training Bandage Pack (3 per student)	82	82	10	PADI 67055					
				First Aid Classes Equipment - Student equipment			7	i		1			
	Instructor		Supplies			55		PADI / Divers Alert Network /					No change
1	Offered Per Year		Supplies Maint. Materials	depreciation (O2 kits, AED, non-rebreather	55	4	1	PADI / Divers Alert Network /					No change
1 8		66001					1 9	PADI / Divers Alert Network / American Red Cross					No change
•	Offered Per Year	66001	Maint. Materials	depreciation (O2 kits, AED, non-rebreather	4	4	9		\$ 27	\$ 27	\$ 0	0%	No change
•	Offered Per Year	66001	Maint. Materials	depreciation (O2 kits, AED, non-rebreather masks)	4 75	4 75	U		\$ 27 New Lab	\$ 27 Old Lab			J
8	Offered Per Year No. Per Course	66001 70501	Maint. Materials Capital	depreciation (O2 kits, AED, non-rebreather masks) Total	4 75 217 Cost Per	4 75 217 Cost Per	27 Cost Per	American Red Cross Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
8 Course	Offered Per Year No. Per Course Course Description	66001 70501 Acct #	Maint. Materials Capital Type	depreciation (O2 kits, AED, non-rebreather masks) Total Description	4 75 217 Cost Per Year	4 75 217 Cost Per Course	27 Cost Per Student	American Red Cross					J
8	Offered Per Year No. Per Course Course Description Diving Medical	66001 70501 Acct # 65501	Maint. Materials Capital Type Educational Supplies	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies	4 75 217 Cost Per Year 707	4 75 217 Cost Per Course 707	27 Cost Per Student	American Red Cross Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
8 Course EMS2325C	Offered Per Year No. Per Course Course Description Diving Medical Technician	66001 70501 Acct # 65501	Maint. Materials Capital Type	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies	4 75 217 Cost Per Year	4 75 217 Cost Per Course	27 Cost Per Student	American Red Cross Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
8 Course	Offered Per Year No. Per Course Course Description Diving Medical	66001 70501 Acct # 65501	Maint. Materials Capital Type Educational Supplies	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies	4 75 217 Cost Per Year 707	4 75 217 Cost Per Course 707	27 Cost Per Student 101 95	American Red Cross Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
8 Course EMS2325C	Offered Per Year No. Per Course Course Description Diving Medical Technician	66001 70501 Acct # 65501 63001	Maint. Materials Capital Type Educational Supplies Educational Supplies	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies Facility charge (includes additional staff, facility	4 75 217 Cost Per Year 707 665 6,153 875	4 75 217 Cost Per Course 707 665 6,153 875	27 Cost Per Student 101 95 879 125	American Red Cross Comments / Vendor Item Purchased From Aquarius Base	New Lab Fee	Old Lab Fee	Change	Percentage	Reason for
8 Course EMS2325C	Offered Per Year No. Per Course Course Description Diving Medical Technician Offered Per Year	66001 70501 Acct # 65501 63001	Maint. Materials Capital Type Educational Supplies Educational Supplies Rentals	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies Facility charge (includes additional staff, facility use fee and overhead)	4 75 217 Cost Per Year 707 665 6,153	4 75 217 Cost Per Course 707 665 6,153	27 Cost Per Student 101 95 879 125 1,200	American Red Cross Comments / Vendor Item Purchased From Aquarius Base NBDHMT	New Lab Fee	Old Lab	Change	Percentage	Reason for
Course EMS2325C	Offered Per Year No. Per Course Course Description Diving Medical Technician Offered Per Year No. Per Course	66001 70501 Acct # 65501 65501 63001 64500	Maint. Materials Capital Type Educational Supplies Educational Supplies Rentals	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies Facility charge (includes additional staff, facility use fee and overhead) Board DMT exam and certification Total	4 75 217 Cost Per Year 707 665 6,153 875 8,400 Cost Per	4 75 217 Cost Per Course 707 665 6,153 875 8,400 Cost Per	27 Cost Per Student 101 95 879 125 1,200 Cost Per	American Red Cross Comments / Vendor Item Purchased From Aquarius Base NBDHMT Comments / Vendor Item	New Lab Fee \$ 1,200 New Lab	Old Lab Fee \$ 1,200 Old Lab	Change in Fee	Percentage of Change	Reason for
8 Course EMS2325C	Offered Per Year No. Per Course Course Description Diving Medical Technician Offered Per Year	66001 70501 Acct # 65501 65001 63001 64500	Maint. Materials Capital Type Educational Supplies Educational Supplies Rentals Service Type	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies Medical Supplies Facility charge (includes additional staff, facility use fee and overhead) Board DMT exam and certification Total Description	4 75 217 Cost Per Year 707 665 6,153 875 8,400 Cost Per Year	4 75 217 Cost Per Course 707 665 6,153 875 8,490 Cost Per Course	27 Cost Per Student 101 95 879 125 1,200 Cost Per Student	American Red Cross Comments / Vendor Item Purchased From Aquarius Base NBDHMT	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
8 Course EMS2325C 1 7 Course	Offered Per Year No. Per Course Course Description Diving Medical Technician Offered Per Year No. Per Course Course Description	66001 70501 Acct # 65501 63001 64500 Acct # 70601	Maint. Materials Capital Type Educational Supplies Educational Supplies Rentals Service Type Supplies	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies Facility charge (includes additional staff, facility use fee and overhead) Board DMT exam and certification Total Description Drysuits	4 75 217 Cost Per Year 707 665 6,153 875 8,400 Cost Per Year	4 75 217 Cost Per Course 707 665 6,153 8,400 Cost Per Course	27 Cost Per Student 101 95 879 125 1,200 Cost Per Student	American Red Cross Comments / Vendor Item Purchased From Aquarius Base NBDHMT Comments / Vendor Item Purchased From	New Lab Fee \$ 1,200 New Lab	Old Lab Fee \$ 1,200 Old Lab	Change in Fee	Percentage of Change	Reason for Change
8 Course EMS2325C 1	Offered Per Year No. Per Course Course Description Diving Medical Technician Offered Per Year No. Per Course Course Description Public Safety Diving	66001 70501 Acct # 65501 65501 63001 64500 Acct # 70601 66001	Maint. Materials Capital Type Educational Supplies Educational Supplies Rentals Service Type Supplies Equipment	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies Facility charge (includes additional staff, facility use fee and overhead) Board DMT exam and certification Total Description Drysuits Drysuits Maintenance Materials	4 75 217 Cost Per Year 707 665 6,153 8,400 Cost Per Year 1,100 482	4 75 217 Cost Per Course 707 665 6,153 8,75 8,400 Cost Per Course 1,100	27 Cost Per Student 101 95 879 125 1,200 Cost Per Student 157 69	American Red Cross Comments / Vendor Item Purchased From Aquarius Base NBDHMT Comments / Vendor Item Purchased From High Tech Diving &Safety, Hunter,	New Lab Fee \$ 1,200 New Lab	Old Lab Fee \$ 1,200 Old Lab	Change in Fee	Percentage of Change	Reason for Change
EMS2325C 1 7 Course	Offered Per Year No. Per Course Course Description Diving Medical Technician Offered Per Year No. Per Course Course Description	66001 70501 Acct # 65501 65501 63001 64500 Acct # 70601 66001	Maint. Materials Capital Type Educational Supplies Educational Supplies Rentals Service Type Supplies	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies Facility charge (includes additional staff, facility use fee and overhead) Board DMT exam and certification Total Description Drysuits	4 75 217 Cost Per Year 707 665 6,153 875 8,400 Cost Per Year	4 75 217 Cost Per Course 707 665 6,153 8,400 Cost Per Course	27 Cost Per Student 101 95 879 125 1,200 Cost Per Student	American Red Cross Comments / Vendor Item Purchased From Aquarius Base NBDHMT Comments / Vendor Item Purchased From	New Lab Fee \$ 1,200 New Lab	Old Lab Fee \$ 1,200 Old Lab	Change in Fee	Percentage of Change	Reason for Change
EMS2325C 1 7 Course EOC2710	Offered Per Year No. Per Course Course Description Diving Medical Technician Offered Per Year No. Per Course Course Description Public Safety Diving	66001 70501 Acct # 65501 65501 63001 64500 Acct # 70601 70501	Maint. Materials Capital Type Educational Supplies Educational Supplies Rentals Service Type Supplies Equipment	depreciation (O2 kits, AED, non-rebreather masks) Total Description Manuals and training supplies Medical Supplies Facility charge (includes additional staff, facility use fee and overhead) Board DMT exam and certification Total Description Drysuits Drysuits Maintenance Materials	4 75 217 Cost Per Year 707 665 6,153 8,400 Cost Per Year 1,100 482	4 75 217 Cost Per Course 707 665 6,153 8,75 8,400 Cost Per Course 1,100	27 Cost Per Student 101 95 879 125 1,200 Cost Per Student 157 69	American Red Cross Comments / Vendor Item Purchased From Aquarius Base NBDHMT Comments / Vendor Item Purchased From High Tech Diving &Safety, Hunter,	New Lab Fee \$ 1,200 New Lab	Old Lab Fee \$ 1,200 Old Lab	Change in Fee	Percentage of Change	Reason for Change

Diving Business Technology (1-6)

Detail of Fee Request (Form 77.3B)

					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
		70601	Maint. Materials	Full Face Masks Maintenance Materials	327	327	47	AOA					
		61000	Shipping	Full Face Mask - shipping	50	50	7	Fedex					
		71023	Capital	Primary and Secondary MAKO compressors	186	186	27	MAKO					
		66001	Maint. Materials	Fill station and accessories	69	69	10						
			Maint. Equip		15	15	2	Breathing Air Concepts, ACE					
		60507	Travel	Non-employee servicing for MAKOs	9	9	1						Adjusted - Not
			Supplies		116	116	17						Changing
			Maint. Materials	BCDs, wetsuits, regulators, safety, general	132	132		Trident, Oceanic, ACE, Henderson,					
			Capital		177	177		DAN					
			Shipping	Shipping for materials	20	20	3	I .					
			PT Employee	Lab Tech Advisor	565	565		(\$17.5 per hour x 30)					
			Transfer	Pool Use	105	105		CFK Pool 1 time					
		64501	Service	PIC Online - Diver Certification Form (1)	160	160	23	PADI - 10020					
		63005	Rentals	2 Boat Charter Rental \$45 each	630	630	90	Southpoint Divers, Captain's Corner					
				Adjus Fee - Not Changing			(347)						
				Total	5,199	5,199	396		\$ 396	\$ 396	\$ (0)	0%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab		_	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Change
EOC2711	Diving Technology		Supplies	Drysuits	1,100	1,100	157	High Tech Diving &Safety, Hunter,					
	• •		Equipment	Drysuits Maintenance Materials	482	482	69	Viking					
1	Offered Per Year		Capital	Drysuits	417	417	60	g					
7	No. Per Course		Supplies	Full Face Masks	200	200	29	High Tech Diving and Safety, OTS,					
			Capital	Full Face Masks	440	440	63	AGA					
			Maint. Materials	Full Face Masks Maintenance Materials	327	327	47						
			Shipping	Full Face Mask - shipping	50	50		Fedex					
			Capital	Primary and Secondary MAKO compressors	139	139	20	MAKO					
			Maint. Materials	Fill station and accessories	52	52	7						
			Maint. Equip		11	11		Breathing Air Concepts, ACE					No change
			Travel	Non-employee servicing for MAKOs	7	7	1						140 change
			Supplies		116	116	17						
			Maint. Materials	BCDs, wetsuits, regulators, safety, general	132	132		Trident, Oceanic, ACE, Henderson,					
			Capital		177	177	25	DAN					
			Shipping	Shipping for materials	20	20	3						
			Maint. Materials	Tethered Dive Equipment	376	376		High Tech Diving and Safety, Kirby					
			Capital	' '	1,228	1,228		Morgan, OTS					
			Transfer	Pool Use	105	105		CFK Pool					
		57000	PT Employee	Lab Tech Advisor	471	471	67	(\$17.5 per hour x 25)					
				Total	5,851	5,851	836		\$ 836	\$ 836	\$ (0)	0%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab			Percentage	Reason for
Course	Course Description	Acct #	Туре	Description	Year	Course	Student	Purchased From	Fee	Lab Fee	in Fee	of Change	Change
EOC2712	Introduction to SAS		Capital	Primary and Secondary MAKO compressors	46	46		MAKO					
			Maint. Materials	Fill station and accessories	17	17	2						
	0.00		Maint. Equip		4	4		Breathing Air Concepts, ACE					
1	Offered Per Year		Travel	Non-employee servicing for MAKOs	2	2	0	I .					
7	No. Per Course		Supplies		116	116	17						
			Maint. Materials	BCDs, wetsuits, regulators, safety, general	132	132		Trident, Oceanic, ACE, Henderson,					
			Capital		177	177		DAN					
			Shipping	Shipping for materials	20	20	3						
			Capital	4	914	914	131	4					
			Maint. Materials	4	735	735	105	Breathing Air Concepts, Quincy,					
			Travel - non employee	Low Pressure Air from Quincy Compressor	94	94	13	Trident, Divers Supply, Connector					
			Capital	1 7 1 1	185	185	26	Specialists					
		70601	Capital	-		ı		'					
				1									
			Capital		7	7	1						No change
		70501	Capital			,	1						No change
		70501 66001	Capital Maint. Materials	Tethered Dive Equipment	376	376	54						No change
		70501 66001 70501	Capital Maint. Materials Capital	Tethered Dive Equipment	376 1,228	376 1,228	175						No change
		70501 66001 70501	Capital Maint. Materials	Tethered Dive Equipment	376	376	175 76	High Tech Diving and Safety, Kirby					No change

Diving Business Technology (2 - 6)

Detail of Fee Request (Form 77.3B)

Course	Course Description	Acct#	Туре	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
Course	Course Description		Capital		16	16	2	Iviorgan, O TO	1	1		or onlinge	Onlange
			Capital	Surface Air Supplied Equipment	296	296	42						
		66001		1	151	151	22	1					
		62502	Maint. Equip		423	423	60						
			Capital		1,100	1,100	157	High Tech Diving &Safety, Hunter,					
			Maint. Materials	Dry Suits	482	482	69	Viking					
			Capital		417	417	60	9					
		69210	Transfer	Pool Use	210	210	30	CFK Pool 2 times					
				Total	4,762	4,762	1,120			\$ 1,120		0%	
_			_	5	Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab		_	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
	Breathing Gases and		Supplies	4	297	149 170	17	Trident, Oceanic, ACE, Henderson,		-			
EOC2713C	Decompression		Maint. Materials Capital	BCDs, wetsuits, regulators, safety, general	341 456	228	19	DAN		+			
	Theory		Shipping	4	51	26	3	DAN					
0	Offered Per Year			Primary and Secondary MAKO compressors	1,219	610		Nitrox MAKO					
9			Capital	Primary and Secondary MAKO compressors				NILIOX WANO		+			
9	No. Per Course		Maint Fauin	Fill station and accessories	412 19	206	23	Nitroy Broothing Air Concepts ACE		+			
18	Total Enrollment		Maint. Equip Travel	Non-employee servicing for MAKOs	19	10	1	Nitrox Breathing Air Concepts, ACE	-	1	1		
10	TOTAL ETHORITIENT				102	51	1	Trident	 	1	1		
	 		Supplies Capital	Nitrox cylinder supplies Primary and Secondary MAKO compressors	102	60	7	Trident Air fills MAKO	1	1	1		
	+		Maint. Materials	Filliary and Secondary WARO compressors	45	22	2	All IIIIS WARO					
	+		Maint. Equip	Fill station and accessories	10	5		Air fills Breathing Air Concepts, ACE					
	+		Travel	Non ampleyed applicing for MAKOs	6	3	0						
	 		Transfer	Non-employee servicing for MAKOs Pool Use	270	135		CFK Pool one time			-		No change
	 	09210	Hallstei	Fooi ose	210	133	13	CFK FOOI ONE TIME					No change
		62005	Rentals	Boat Charter Rental in Key West \$45/student	810	405	15	Captain's Corner, Southpoint Divers					
	 		Rentals	Boat Charter Rental in Key Largo \$56/student	1.008	504		Horizon Divers Key Largo			-		
	 		PT Employee	Lab Tech Advisor	1,130	565		\$17.5 per hour x 30 + benefits					
	 	57000	P i Employee	Lab Tech Advisor	1,130	303	63	\$17.5 per flour x 50 + beriefits			-		
		64501	Service	PIC Online - Diver Certification Form (1)	410	205	23	PADI - 10020 EANx and Blender cert					
	 		Service	Admission fee	162	81		History of Diving Museum		+			
	 	04301	Service	Admission lee	102	01	9	Shell, 15mpg, 200 miles, \$3 per			-		
		64005	Fuel	Fuel for CFK van	80	40	4	gallon					
	 	04000	i dei	I del loi oi it vali	00	40		Medical Insurance for dive students		+			
		63503	Liability	Student Insuranace flat fee	25	13	1	1/4 of flat fee (\$100)					
	 		Liability	Student Insuranace	89	45		Medical Insurance for dive students		+			
	 	03303	Liability	Total	7,075	3,537	393	iviedical ilisulatice for dive students	\$ 392	\$ 392	\$ -	0%	
				1 Otal	Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab			Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
	Recompression		Capital		1,161	1,161	106	1 410114004 110111	1	1		o. oago	Onungo
EOC2714C	Chamber Operations		Maint. Materials	†	1,154	1,154		Breathing Air Concepts, Quincy,	 	1	1		
1	Offered Per Year		Travel - non employee	Low Pressure Air from Quincy Compressor	148	148		Trident, Divers Supply, Connector	 	1	1		
11	No. Per Course		Capital		290	290	26				1		No change
	110.1 01 000.00		Capital	1	10	10	1						
			Cupitai	Total	2,764	2.764	251	increase	\$ 251	\$ 251	\$ 0	0%	
			1		Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab		Change	0.0	Reason for
Course	Course Description	Acct#	Type	Description	Course	Year	Student	Purchased From	Fee	Lab Fee		of Change	Change
	· ·		Supplies	EFR Training Bandage Pack (2 per student)	46	46	7	PADI 67055	1				g-
	Diving Safety		Equipment	, , , , , , , , , , , , , , , , , , ,	116	116	17				1		
EOC2715			Maint. Materials	BCDs, wetsuits, regulators, safety, general	132	132	19	Trident, Oceanic, ACE, Henderson,			1		
1	Offered Per Year			-	177	177		DAN			1		
	Offered Per Year No. Per Course		Capital					4					
1		70501		Shipping for materials			3						
1		70501 61000	Shipping		20	20	3 13						No change
1		70501 61000 71023	Shipping Capital	Primary and Secondary MAKO compressors	20 93	20 93		MAKO					No change
1		70501 61000 71023 66001	Shipping Capital Maint. Materials		20	20	13 5	MAKO					No change
1		70501 61000 71023 66001 62502	Shipping Capital Maint. Materials Maint. Equip	Primary and Secondary MAKO compressors Fill station and accessories	20 93 35 7	20 93 35 7	13 5	MAKO					No change
1		70501 61000 71023 66001 62502 60507	Shipping Capital Maint. Materials	Primary and Secondary MAKO compressors	20 93 35	20 93 35	13 5 1	MAKO					No change

Diving Business Technology (3-6)

Detail of Fee Request (Form 77.3B)

			_		Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab	•	Percentage	Reason for
Course	Course Description	Acct #	Туре	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
_			_	-	Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab				
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Lab Fee			
EOC2719	SAS Work Diving Techniques		Capital	Primary and Secondary MAKO compressors	46	46		MAKO					
4			Maint. Materials	Fill station and accessories	17	17	2						
1 	Offered Per Year		Maint. Equip Travel	Non-condition for MAKO	2	4 2	0	Breathing Air Concepts, ACE					
	No. Per Course		Supplies	Non-employee servicing for MAKOs	116	116	17						
			Maint. Materials	BCDs, wetsuits, regulators, safety, general	132	132		Trident, Oceanic, ACE, Henderson,					
			Capital	BODS, Wetsuits, regulators, safety, general	177	177		DAN					
			Shipping	Shipping for materials	20	20	3						
			Capital	Shipping for materials	914	914	131						
			Maint. Materials	1	735	735		Breathing Air Concepts, Quincy,					
			Travel - non employee	Low Pressure Air from Quincy Compressor	94	94		Trident, Divers Supply, Connector					
			Capital	25W 1 1655G16 7 III 116111 Quintoy Compressor	185	185		Specialists					
			Capital	1	7	7	1	Opedianote					No change
			Maint. Materials		376	376	54						
			Capital	Tethered Dive Equipment	1,228	1,228	175						
			Capital		535	535	76						
			Equipment	1	157	157		High Tech Diving and Safety, Kirby					
			Capital	1	16	16		Morgan, OTS					
			Capital	Surface Air Supplied Equipment	296	296	42						
			Maint. Materials	†	151	151	22						
			Maint. Equip	†	423	423	60						
			Capital		1,100	1,100	157						
			Maint. Materials	Dry Suits	482	482	69	High Tech Diving &Safety, Hunter,					
			Capital	1 ., eans	417	417	60						
			Transfer	Pool Use	210	210	30						
		00210	Transisi	Total	3,787	3,787	1,120		\$ 1,120	\$ 1,120	\$ -	0%	
				1.000	Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab		Percentage	Reason for
Course	Course Description	Acct#	Type	Description						Fee	in Fee	of Change	Change
Course	Course Description Basic Research	Acct # 65501	Type Supplies	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
	Course Description Basic Research Diving	65501	Supplies		Year 595	Course 198	Student 17	Purchased From		Fee	in Fee	of Change	Change
	Basic Research	65501 66001		Description BCDs, wetsuits, regulators, safety, general	Year 595 681	198 227	Student 17 19	Purchased From Trident, Oceanic, ACE, Henderson,		Fee	in Fee	of Change	Change
	Basic Research Diving	65501 66001 70501	Supplies Maint. Materials Capital	BCDs, wetsuits, regulators, safety, general	595 681 913	198 227 304	Student 17 19	Purchased From Trident, Oceanic, ACE, Henderson, DAN		Fee	in Fee	of Change	Change
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000	Supplies Maint. Materials Capital Shipping	BCDs, wetsuits, regulators, safety, general Shipping for materials	595 681 913 102	198 227	17 19 25 3	Purchased From Trident, Oceanic, ACE, Henderson, DAN		Fee	in Fee	of Change	Change
ISC2132	Basic Research Diving	65501 66001 70501 61000 71023	Supplies Maint. Materials Capital	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors	595 681 913	198 227 304 34	17 19 25 3	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO		Fee	in Fee	of Change	Change
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001	Supplies Maint. Materials Capital Shipping Capital	BCDs, wetsuits, regulators, safety, general Shipping for materials	Year 595 681 913 102 956	198 227 304 34 319	Student 17 19 25 3 27 10	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO		Fee	in Fee	of Change	Change
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories	Year 595 681 913 102 956 356 77	Course 198 227 304 34 319 119 26	Student 17 19 25 3 27 10	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO		Fee	in Fee	of Change	Change
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507	Supplies Maint. Materials Capital Shipping Capital Maint. Materials	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors	Year 595 681 913 102 956 356	Course 198 227 304 34 319 119	17 19 25 3 27 10 2	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE		Fee	in Fee	of Change	Change
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories	Year 595 681 913 102 956 356 77 48	Course 198 227 304 34 319 119 26 16	\$tudent 17 19 25 3 3 27 10 2 1 1 1	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE		Fee	in Fee	of Change	Change
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories	Year 595 681 913 102 956 356 77 48 21	Course 198 227 304 34 319 119 26 16 7	\$tudent	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE		Fee	in Fee	of Change	Change
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Maint. Materials	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs	Year 595 681 913 102 956 356 77 48 21 1,800	227 304 319 119 26 16 7	17 19 25 3 27 10 2 2 1 1 1 1 5 50 106 106 106 107 106 107 106 107 106 107 107 107 107 107 107 107 107 107 107	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha,		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Fuel PT Employee	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs	Year 595 681 913 102 956 356 77 48 21 1,800 3,800	227 304 34 319 26 16 7 600 1,267	17 19 25 3 27 10 2 2 1 1 1 1 5 50 106 106 106 107 106 107 106 107 106 107 107 107 107 107 107 107 107 107 107	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew		Fee	in Fee	of Change	Change No change
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 577000 64501	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs	Year 595 681 913 102 956 356 777 48 21 1,800 3,800 465	Course 198 227 304 34 319 119 26 16 7 600 1,267 155	\$\text{Student}\$ 17 19 25 3 27 10 2 1 1 50 106 133 26	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310	17 19 25 3 3 27 10 10 10 10 10 10 10 10 10 10 10 10 10	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 57000 64501 70501 63005 57000	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795	17 19 25 3 27 10 2 1 1 1 1 1 1 1 50 106 66 66 94	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat)		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385 3,391	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130	\$tudent 17 19 25 3 27 10 2 11 1 1 50 106 66 69 94 15	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/\$17.5 per hr		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use	Year 595 681 913 102 956 356 777 48 21 1,800 3,800 465 931 2,385 3,391 540	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180	\$tudent 17 19 25 3 27 10 2 11 1 1 50 106 66 69 94 15	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/ \$17.5 per hr CFK Pool one time		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210 65002	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385 3,391 540	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180	\$\text{Student}\$ 17 19 25 3 27 10 2 1 1 13 26 66 94 15 13	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210 65002	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Materials Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee	Year 595 681 913 102 956 356 777 48 21 1,800 3,800 465 931 2,385 3,391 540	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180	\$\text{Student}\$ 17 19 25 3 27 10 2 11 150 106 66 94 15 13 35	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/\$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210 65002	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385 3,391 540 450	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150	\$\text{Student}\$ 17 19 25 3 27 10 2 11 150 106 66 94 15 13 35	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 63005 57000 69210 65002	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service Transportation	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee	Year 595 681 913 102 956 356 777 48 21 1,800 3,800 465 931 2,385 3,391 540 450	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150	\$\text{Student}\$ 17 19 25 3 27 10 2 1 1 50 106 40 13 26 66 94 15 13 35 3	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210 65002	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385 3,391 540 450	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150 420	\$tudent 17 19 25 3 27 10 2 11 50 106 66 66 94 15 13 35 3	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/ \$17.5 per hr CCFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students		Fee	in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210 65002	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service Transportation Liability	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385 3,391 540 450 1,260 120	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150 420 40	\$tudent 17 19 25 3 27 10 2 1 1 1 1 50 106 66 66 94 15 13 35 3 1 1 5	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100)			in Fee	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210 65002	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service Transportation Liability	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385 3,391 540 450 1,260 120	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150 420 40	\$tudent 17 19 25 3 27 10 2 1 1 1 1 50 106 66 66 94 15 13 35 3 1 1 5	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/\$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students	Fee		\$ 0	of Change	
ISC2132 3	Basic Research Diving Offered Per Year	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210 65002	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service Transportation Liability	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace	Year 595 681 913 102 956 356 777 48 21 1,800 3,800 465 931 2,385 3,391 540 450 1,260 120 25 178 19,095	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150 420 40 8 8 59 6,365	\$tudent 17 19 25 3 27 10 2 11 11 15 50 106 66 69 94 15 13 35 3 1 55 530	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students increase	Fee	\$ 530	\$ 0	0%	No change
3 12 Course	Basic Research Diving Offered Per Year No. Per Course Course Description	65501 66001 70501 61000 71023 66001 62502 60507 66001 70501 64501 70501 63005 57000 69210 65002 64501 64005	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Materials Maint. Materials Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service Transportation Liability Liability	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Total	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385 3,391 540 1,260 120 25 178 19,095 Cost Per	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150 420 40 8 8 59 6,365 Cost Per	\$tudent 17 19 25 33 27 100 2 1 1 1 5 06 66 66 94 15 13 35 3 1 5 530 Cost Per	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/\$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students increase Comments / Vendor Item Purchased From	Fee	\$ 530 Old Lab	\$ 0 Change	0% Percentage	No change
3 12	Basic Research Diving Offered Per Year No. Per Course	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 67000 64501 63003 64501 64005	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Equip Travel Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service Transportation Liability Liability	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Total	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 540 450 1,260 120 25 178 19,095 Cost Per	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150 420 40 8 59 6,365 Cost Per	\$tudent 17 19 25 3 27 10 2 1 1 1 1 50 106 66 94 15 13 35 35 530 Cost Per Student	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/\$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students increase Comments / Vendor Item Purchased From	Fee	\$ 530 Old Lab	\$ 0 Change	0% Percentage	No change
3 12 Course	Basic Research Diving Offered Per Year No. Per Course Course Description	65501 66001 70501 61000 71023 66001 62502 60507 66001 64005 57000 64501 70501 63005 57000 69210 65002 64501 64005	Supplies Maint. Materials Capital Shipping Capital Maint. Materials Maint. Materials Maint. Equip Travel Maint. Equip Travel Maint. Materials Fuel PT Employee Other Services Capital Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Type Supplies	BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs CFK 2 - 5 Trips Keys Diver Charter Rental Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Total Description	Year 595 681 913 102 956 356 77 48 21 1,800 3,800 465 931 2,385 3,391 540 450 1,260 120 25 178 19,095 Cost Per Year	Course 198 227 304 34 319 119 26 16 7 600 1,267 155 310 795 1,130 180 150 420 40 8 59 6,365 Cost Per Course	\$tudent 17 19 25 3 27 10 2 11 11 15 50 106 66 69 94 15 13 35 35 Cost Per Student 17 19	Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE West Marine, ACE, Trident, Yamaha, 3D, Maritime Consortium, Sunset Marina, crew Keys Diver (per boat) 60 hrs/\$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students increase Comments / Vendor Item Purchased From	Fee	\$ 530 Old Lab	\$ 0 Change	0% Percentage	No change

Diving Business Technology (4 - 6)

Detail of Fee Request (Form 77.3B)

					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
10	No. Per Course	71023	Capital	Primary and Secondary MAKO compressors	1,036	259	27	MAKO					
		66001	Maint. Materials	Fill station and accessories	386	97	10						
		62502	Equipment Maint	I ill station and accessories	83	21	2	Breathing Air Concepts, ACE					
		60507	Travel non-employee	Non-employee servicing for MAKOs	52	13	1						
		66001	Maint. Materials		6	1	0						
		64005	Fuel		480	120	12	West Marine, ACE, Trident, Yamaha,					
		57000	PT Employee	CFK 2 - 1 Trip	1,013	253	26	3D, Maritime Consortium, Sunset					No change
		64501	Other Services		124	31	3	Marina, crew					
		70501	Capital		248	62	6						
		69210	Transfer	Pool Use	1,755	439	45	CFK Pool 3 times					
		57000	PT Employee	Technical Advisor, Diving	3,391	848	87	45 hrs/ \$17.5 per hr + benefits			1		
				·				PADI eLearning access including			1		
		65501	Supplies	PADI eLearning	4,875	1,219	125	RDP. eRDPml and PIC					
	1		1 ''		,	,		Medical Insurance for dive students					
		63503	Liability	Student Insuranace flat fee	25	6	1	1/4 of flat fee (\$100)					
	1	63503	Liability	Student Insuranace	193	48	5	Medical Insurance for dive students					
	†		Liability	Total		4,037		increase	\$ 414	\$ 414	\$ 0	0%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab		Percentage	Reason for
Course	Course Description	Acct#	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
004.00	Scuba Maintenance &	71001 11	1	O-rings, silicone, VIP stickers, cleaning	1 00.		- Ciuuciii		1			o. o.i.a.i.go	Change
PEN1141	Repair	65501	Equipment	materials, glue, hardware vise	400	200	20	Oceanic, Trident, ACE					
2	Offered Per Year		Other Services	Mares Repair Tech Factory sponsored training	2,900	1,450		Mares Instructor			-		
		01000	Other dervices	Marco Repair Foot Factory openiored training	2,300	1,400	143	15mpg, 10 miles, \$3 per gallon,			-		
10	No. Per Course	64005	Transportation	Gas for CFK van	8	1	0	rental van					No change
10	1	04003	Transportation	Gas for Crit Vali				Terital Vali			1		
	+										1		
	+ +			Total	3.308	1.654	165	increase	\$ 165	\$ 165	\$ 0	0%	
				lotai	Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab			Reason for
Course	Course Description	Acct#	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	
Course	Adv Diving	ACCI #	Туре	O-rings, silicone, VIP stickers, cleaning	Teal	Course	Student	Furchaseu From	ree	ree	III Fee	or change	Change
	Equipment	65501	Equipment	materials, glue, hardware vise	140	140	20	Oceanic, Trident					
PEN1142C	Maintenance and	00001	Equipment	PSI/PCI Visual Inspector Factory sponsored	140	140	20	Oceanic, mident			4		
	Repair	64500	Other Services	training	1,575	1,575	225	Comp. Rep Services					
	Itepali	04300	Other Services	uaning	1,575	1,373	223						
1	Offered Per Year												No change
1	Ollered Per Year							15mpg, 200 miles, \$3 per gallon -					
	/	64005	Transportation	Coo for CEK you	40	40	6	Quiescence Diving Services Field					
	No Don Course	64005	Transportation	Gas for CFK van	40	40	6				-		
7	No. Per Course	64005	Transportation	Gas for CFK van	40	40	6	Quiescence Diving Services Field			- -		
7	No. Per Course	64005	Transportation			-		Quiescence Diving Services Field trip	051		- (0)	00/	
7	No. Per Course	64005	Transportation	Gas for CFK van Total	1,755	1,755	251	Quiescence Diving Services Field trip	\$ 251				Parana far
				Total	1,755 Cost Per	1,755 Cost Per	251 Cost Per	Quiescence Diving Services Field trip increase Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	Acct#	Туре	Total Description	1,755 Cost Per Year	1,755 Cost Per Course	251 Cost Per Student	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From					Reason for Change
		Acct # 65501	Type Supplies	Total	1,755 Cost Per Year	1,755 Cost Per Course	251 Cost Per Student	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From	New Lab	Old Lab	Change	Percentage	
Course	Course Description Directed Individual	Acct # 65501 66001	Type Supplies Supplies	Total Description	1,755 Cost Per Year 170 122	1,755 Cost Per Course 170 122	251 Cost Per Student 24	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson,	New Lab	Old Lab	Change	Percentage	Change
Course PEN1900	Course Description Directed Individual Offered Per Year	Acct # 65501 66001 70501	Type Supplies Supplies Maint. Materials	Total Description BCDs, wetsuits, dry suits, regulators, safety,	1,755 Cost Per Year 170 122 189	1,755 Cost Per Course 170 122 189	251 Cost Per Student 24 17 27	Quiescence Diving Services Field trip increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN	New Lab	Old Lab	Change	Percentage	Change Increase in fuel
Course	Course Description Directed Individual	Acct # 65501 66001 70501	Type Supplies Supplies	Total Description BCDs, wetsuits, dry suits, regulators, safety,	1,755 Cost Per Year 170 122	1,755 Cost Per Course 170 122	251 Cost Per Student 24	Quiescence Diving Services Field trip increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN	New Lab	Old Lab	Change	Percentage	Change Increase in fuel prices, certification
Course PEN1900	Course Description Directed Individual Offered Per Year	Acct # 65501 66001 70501 61000	Type Supplies Supplies Maint. Materials Shipping	Total Description BCDs, wetsuits, dry suits, regulators, safety, general	1,755 Cost Per Year 170 122 189 20	1,755 Cost Per Course 170 122 189 20	251 Cost Per Student 24 17 27 3	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN	New Lab	Old Lab	Change	Percentage	Increase in fuel prices, certification fees, course
Course PEN1900	Course Description Directed Individual Offered Per Year	Acct # 65501 66001 70501 61000	Type Supplies Supplies Maint. Materials Shipping Rentals	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each	1,755 Cost Per Year 170 122 189 20	1,755 Cost Per Course 170 122 189 20	251 Cost Per Student 24 17 27 3	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers	New Lab	Old Lab	Change	Percentage	Change Increase in fuel prices, certification fees, course materials, charte
Course PEN1900	Course Description Directed Individual Offered Per Year	Acct# 65501 66001 70501 61000 63005 57000	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving	1,755 Cost Per Year 170 122 189 20 840 471	1,755 Cost Per Course 170 122 189 20 840 471	251 Cost Per Student 24 17 27 3 120 67	Quiescence Diving Services Field trip increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25)	New Lab	Old Lab	Change	Percentage	Increase in fuel prices, certification fees, course materials, charter boat prices, dive
Course PEN1900	Course Description Directed Individual Offered Per Year	Acct # 65501 66001 70501 61000 63005 57000 64501	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee	1,755 Cost Per Year 170 122 189 20 840 471 168	1,755 Cost Per Course 170 122 189 20 840 471 168	251 Cost Per Student 24 17 27 3 120 67	Quiescence Diving Services Field trip increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25)	New Lab	Old Lab	Change	Percentage	Change Increase in fuel prices, certification fees, course materials, charte
Course PEN1900	Course Description Directed Individual Offered Per Year	Acct # 65501 66001 70501 61000 63005 57000 64501	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual	1,755 Cost Per Year 170 122 189 20 840 471 168 494	1,755 Cost Per Course 170 122 189 20 20 840 471 168 494	251 Cost Per Student 24 17 27 3 120 67 24 71	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25)	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Increase in fuel prices, certification fees, course materials, charte boat prices, dive
Course PEN1900	Course Description Directed Individual Offered Per Year	Acct # 65501 66001 70501 61000 63005 57000 64501	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee	1,755 Cost Per Year 170 122 189 20 840 471 168 494 2,474	1,755 Cost Per Course 170 122 189 20 840 471 168 494 494 2,474	251 Cost Per Student 24 177 27 3 120 67 24 71 353	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Increase in fuel prices, certification fees, course materials, charte boat prices, divergear prices
Course PEN1900 1 7	Course Description Directed Individual Offered Per Year No. Per Course	Acct # 65501 66001 70501 61000 63005 57000 64501 x	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service Educational supplies	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual Total	1,755 Cost Per Year 170 122 189 20 840 471 168 494 494 2,474 Cost Per	1,755 Cost Per Course 170 122 189 20 840 471 168 494 494 2,474 Cost Per	251 Cost Per Student 24 17 27 3 120 67 24 71 353 Cost Per	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase Comments / Vendor Item	New Lab Fee	Old Lab Fee \$ 278 Old Lab	Change in Fee \$ 75 Change	Percentage of Change	Increase in fue prices, certification fees, course materials, charte boat prices, dive gear prices
Course PEN1900 1 7	Course Description Directed Individual Offered Per Year No. Per Course Course Description	Acct # 65501 66001 70501 61000 63005 57000 64501	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual	1,755 Cost Per Year 170 122 189 20 840 471 168 494 2,474	1,755 Cost Per Course 170 122 189 20 840 471 168 494 494 2,474	251 Cost Per Student 24 177 27 3 120 67 24 71 353	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Increase in fue prices, certificati fees, course materials, chart boat prices, div gear prices
Course PEN1900 1 7 Course	Course Description Directed Individual Offered Per Year No. Per Course Course Description Specialty Diver	Acct # 65501 66001 70501 61000 63005 57000 64501 65501 x Acct #	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service Educational supplies	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual Total	1,755 Cost Per Year 170 122 189 20 840 471 168 494 2,474 Cost Per Year	1,755 Cost Per Course 170 122 189 20 840 471 168 494 2,474 Cost Per Course	251 Cost Per Student 24 17 27 3 120 67 24 71 353 Cost Per Student	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase Comments / Vendor Item	New Lab Fee	Old Lab Fee \$ 278 Old Lab	Change in Fee \$ 75 Change	Percentage of Change	Increase in fue prices, certification fees, course materials, chart boat prices, divide gear prices
Course PEN1900 1 7	Course Description Directed Individual Offered Per Year No. Per Course Course Description Specialty Diver	Acct # 65501 66001 70501 61000 63005 57000 64501 65501 x Acct #	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service Educational supplies Type Supplies	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual Total	1,755 Cost Per Year 170 122 189 20 840 471 168 494 2,474 Cost Per Year 388	1,755 Cost Per Course 170 122 189 20 840 471 168 494 2,474 Cost Per Course	251 Cost Per Student 24 177 27 3 120 67 24 71 353 Cost Per Student	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee \$ 278 Old Lab	Change in Fee \$ 75 Change	Percentage of Change	Increase in fue prices, certification fees, course materials, chart boat prices, divide gear prices
Course PEN1900 1 7 Course PEN2110	Course Description Directed Individual Offered Per Year No. Per Course Course Description Specialty Diver Training	Acct # 65501 66001 70501 61000 63005 57000 64501 x Acct #	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service Educational supplies Type Supplies Maint. Materials	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual Total Description	1,755 Cost Per Year 170 122 189 20 840 471 168 494 494 2,474 Cost Per Year 388 280	1,755 Cost Per Course 170 122 189 20 840 471 168 494 2,474 Cost Per Course	251 Cost Per Student 24 17 27 3 120 67 24 71 353 Cost Per Student	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN	New Lab Fee	Old Lab Fee \$ 278 Old Lab	Change in Fee \$ 75 Change	Percentage of Change	Increase in fuel prices, certificating fees, course materials, chart boat prices, divided gear prices Reason for Change
Course PEN1900 1 7 Course PEN2110	Course Description Directed Individual Offered Per Year No. Per Course Course Description Specialty Diver Training Offered Per Year	Acct # 65501 66001 70501 61000 63005 57000 64501 x Acct # 66001 70501 61000	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service Educational supplies Type Supplies Maint. Materials Shipping	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual Total Description BCDs, wetsuits, regulators, safety, general	1,755 Cost Per Year 170 122 189 20 840 471 168 494 2,474 Cost Per Year	1,755 Cost Per Course 170 122 189 20 840 471 168 494 2,474 Cost Per Course	251 Cost Per Student 24 177 27 3 120 67 24 71 353 Cost Per Student	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN	New Lab Fee	Old Lab Fee \$ 278 Old Lab	Change in Fee \$ 75 Change	Percentage of Change	Increase in fuel prices, certification fees, course materials, charte boat prices, divergear prices
Course PEN1900 1 7 Course PEN2110	Course Description Directed Individual Offered Per Year No. Per Course Course Description Specialty Diver Training	Acct # 65501 66001 70501 61000 63005 57000 64501 x Acct # 66001 70501 61000	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service Educational supplies Type Supplies Maint. Materials	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual Total Description	1,755 Cost Per Year 170 122 189 20 840 471 168 494 494 2,474 Cost Per Year 388 280	1,755 Cost Per Course 170 122 189 20 840 471 168 494 2,474 Cost Per Course	251 Cost Per Student 24 17 27 3 120 67 24 71 353 Cost Per Student	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN	New Lab Fee	Old Lab Fee \$ 278 Old Lab	Change in Fee \$ 75 Change	Percentage of Change	Increase in fue prices, certification fees, course materials, charte boat prices, divided a prices. Reason for Change Increase in fue
Course PEN1900 1 7 Course PEN2110	Course Description Directed Individual Offered Per Year No. Per Course Course Description Specialty Diver Training Offered Per Year	Acct # 65501 66001 70501 61000 63005 57000 64501 65501 Acct # 66001 70501 61000	Type Supplies Supplies Maint. Materials Shipping Rentals PT Employee Service Educational supplies Type Supplies Maint. Materials Shipping	Description BCDs, wetsuits, dry suits, regulators, safety, general 2 Boat Charter Rental \$60 each Technical Advisor, Diving PIC Online - Diver Certification Fee Manual Total Description BCDs, wetsuits, regulators, safety, general	1,755 Cost Per Year 170 122 189 20 840 471 168 494 2,474 Cost Per Year	1,755 Cost Per Course 170 122 189 20 840 471 168 494 2,474 Cost Per Course	251 Cost Per Student 24 177 27 3 120 67 24 71 353 Cost Per Student 24 17 27 3	Quiescence Diving Services Field trip Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, Bare, DAN Captain's Corner, Southpoint Divers (\$17.5 per hour x 25) Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN	New Lab Fee	Old Lab Fee \$ 278 Old Lab	Change in Fee \$ 75 Change	Percentage of Change	Increase in fuel prices, certification fees, course materials, charte boat prices, divergear prices Reason for Change Increase in fuel prices, certification

Diving Business Technology (5 - 6

Detail of Fee Request (Form 77.3B)

Course	Course Description	Acct #	Туре	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
			Supplies	Specialty Diver Manual (2)	822	411	51						gear prices
			Service	PIC Online - Diver Certification Fee x 2	766	383	48						gear prices
		57000	PT Employee	Technical Advisor, Diving	565	283	35	15 hrs/ \$17.5 per hr +benefits					
				Total		2,610		increase	\$ 326			19%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
	Specialty Instructor							Southpoint, Captain's Corner, Looe					
PEN2134	Training	60506	Student Travel	2 Boat Trips \$45 each	1,260	630	90	Key					
2	Offered Per Year												Nie ekemen
7	No. Per Course												No change
14	Total Enrollment												
				Total	1,260	630	90	no change	\$ 90	\$ 90	\$ -	0%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
	Advanced Diving		7,							1			- indingo
PEN2137C		65501	Supplies		595	149	17						
T LIVE TO TO	Theory a Fractice		Maint. Materials	BCDs, wetsuits, regulators, safety, general	681	170	19	Trident, Oceanic, ACE, Henderson,			1		
4	Offered Per Year		Capital	=	913	228	25						
9	No. Per Course		Shipping	Chinning for metarials	102	26	3				-		
9	No. Per Course			Shipping for materials				MAKO			-		
			Capital	Primary and Secondary MAKO compressors	956	239							
			Maint. Materials	Fill station and accessories	356	89	10				4		
			Equipment Maint		77	19		Breathing Air Concepts, ACE					
			Travel non-employee	Non-employee servicing for MAKOs	48	12	1						
			Maint. Materials		11	3	0						
		64005			960	240		West Marine, ACE, Trident, Yamaha,					No change
		57000	PT Employee	CFK 2 - 2 Trips	2,027	507	56	3D, Maritime Consortium, Sunset					
		64501	Other Services		248	62	7	Marina, crew					
		70501	Capital		497	124	14						
		57000	PT Employee	Technical Advisor, Diving	3,391	848	94	45 hrs/ \$17.5 per hr + benefits					
		64501	Other Services	PIC Online - Diver Certification Form (1)	821	205	23	PADI - 10020					
			Transfer	Pool Use	540	135	15	CFK Pool			1		
								Liability Insurance for dive students			1		
				Ot									
		63503	III iability	I Student insurance tiat fee	25	6	1						
			Liability Liability	Student Insurance	25 89	v		1/4 of flat fee (\$100)					
			Liability Liability	Student Insurance	89	45	5	1/4 of flat fee (\$100) Liability Insurance for dive students	\$ 345	\$ 345	\$ 0	0%	
					89 12,337	45 3,106	5 345	1/4 of flat fee (\$100) Liability Insurance for dive students increase	\$ 345 New Lab			0%	Reason for
Course	Course Description	63503	Liability	Student Insurance Total	89 12,337 Cost Per	45 3,106 Cost Per	5 345 Cost Per	1/4 of flat fee (\$100) Liability Insurance for dive students increase Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	63503 Acct#	Liability	Student Insurance	12,337 Cost Per Year	45 3,106 Cost Per Course	345 Cost Per Student	1/4 of flat fee (\$100) Liability Insurance for dive students increase					Reason for Change
Course PEQ1136C	Scuba Instructor	63503 Acct # 65501	Liability Type Supplies	Student Insurance Total Description	89 12,337 Cost Per Year 116	45 3,106 Cost Per Course	5 345 Cost Per Student	1/4 of flat fee (\$100) Liability Insurance for dive students increase Comments / Vendor Item Purchased From	New Lab	Old Lab	Change	Percentage	
	Coubo Instructor	63503 Acct # 65501 66001	Type Supplies Maint. Materials	Student Insurance Total	89 12,337 Cost Per Year 116 132	45 3,106 Cost Per Course 116 132	5 345 Cost Per Student 17	1/4 of flat fee (\$100) Liability Insurance for dive students increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson,	New Lab	Old Lab	Change	Percentage	
PEQ1136C	Scuba Instructor Training	63503 Acct # 65501 66001 70501	Type Supplies Maint. Materials Capital	Description BCDs, wetsuits, regulators, safety, general	89 12,337 Cost Per Year 116 132 177	45 3,106 Cost Per Course 116 132 177	5 345 Cost Per Student 17 19 25	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN	New Lab	Old Lab	Change	Percentage	
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000	Type Supplies Maint. Materials Capital Shipping	Description BCDs, wetsuits, regulators, safety, general Shipping for materials	89 12,337 Cost Per Year 116 132 177 20	45 3,106 Cost Per Course 116 132 177 20	5 345 Cost Per Student 17 19 25 3	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN	New Lab	Old Lab	Change	Percentage	
PEQ1136C	Scuba Instructor Training	63503 Acct # 65501 66001 70501 61000 71023	Type Supplies Maint. Materials Capital Shipping Capital	Description BCDs, wetsuits, regulators, safety, general	89 12,337 Cost Per Year 116 132 177 20 186	45 3,106 Cost Per Course 116 132 177 20 186	5 345 Cost Per Student 17 19 25 3 27	1/4 of flat fee (\$100) Liability Insurance for dive students increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO	New Lab	Old Lab	Change	Percentage	
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials	Description BCDs, wetsuits, regulators, safety, general Shipping for materials	89 12,337 Cost Per Year 116 132 177 20 186 69	45 3,106 Cost Per Course 116 132 177 20 186 69	5 345 Cost Per Student 17 19 25 3 27	1/4 of flat fee (\$100) Liability Insurance for dive students increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO	New Lab	Old Lab	Change	Percentage	Change
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001 62502	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories	89 12,337 Cost Per Year 116 132 177 20 186 69	45 3,106 Cost Per Course 116 132 177 20 186 69	5 345 Cost Per Student 17 19 25 3 27	1/4 of flat fee (\$100) Liability Insurance for dive students increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO	New Lab	Old Lab	Change	Percentage	
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001 62502	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors	89 12,337 Cost Per Year 116 132 177 20 186 69	45 3,106 Cost Per Course 116 132 177 20 186 69	5 345 Cost Per Student 17 19 25 3 27	1/4 of flat fee (\$100) Liability Insurance for dive students increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO	New Lab	Old Lab	Change	Percentage	Change
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student	89 12,337 Cost Per Year 116 132 177 20 186 69 15 9	45 3,106 Cost Per Course 116 132 177 20 186 69 15 9	5 345 Cost Per Student 17 19 25 3 27	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers	New Lab	Old Lab	Change	Percentage	Change
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs	89 12,337 Cost Per Year 116 132 177 20 186 69 15	45 3,106 Cost Per Course 116 132 177 20 186 69 15	5 345 Cost Per Student 17 19 25 3 27 10 2	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers	New Lab	Old Lab	Change	Percentage	Change
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student	89 12,337 Cost Per Year 116 132 177 20 186 69 15 9	45 3,106 Cost Per Course 116 132 177 20 186 69 15 9	5 345 Cost Per Student 17 19 25 3 27 10 2 2 1	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times	New Lab	Old Lab	Change	Percentage	Change
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals Transfer	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student Pool Use	89 12,337 Cost Per Year 116 132 177 20 186 69 9 15	45 3,106 Cost Per Course 116 132 177 20 186 69 15 9	5 345 Cost Per Student 17 19 25 3 27 10 2 2 1	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times 40 hrs/\$17.5 per hr + benefits	New Lab	Old Lab Fee	Change in Fee	Percentage	Change
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals Transfer	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student Pool Use Technical Advisor, Diving	89 12,337 Cost Per Year 116 132 177 20 186 69 15 9	45 3,106 Cost Per Course 116 132 177 20 186 69 9 15 9	5 345 Cost Per Student 17 19 25 3 27 10 2 1	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times 40 hrs/\$17.5 per hr + benefits	New Lab Fee	Old Lab Fee	Change in Fee	Percentage	Change
PEQ1136C	Scuba Instructor Training Offered Per Year	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals Transfer PT Employee	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student Pool Use Technical Advisor, Diving	89 12,337 Cost Per Year 116 132 177 20 186 69 15 9 315 420 754	45 3,106 Cost Per Course 116 132 177 20 186 69 15 9	5 345 Cost Per Student 17 19 25 3 27 10 2 1 45 60 108 316	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times 40 hrs/ \$17.5 per hr + benefits Increase	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Change No change
PEQ1136C 1 7 Course	Scuba Instructor Training Offered Per Year No. Per Course Course Description	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507 63005 69210 57000	Liability Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals Transfer PT Employee	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student Pool Use Technical Advisor, Diving Total	89 12,337 Cost Per Year 116 132 20 186 69 15 9 315 420 754 2,214 Cost Per Year	45 3,106 Cost Per Course 116 132 177 20 186 69 15 9 315 420 754 Cost Per Course	5 345 Cost Per Student 17 19 25 3 27 10 2 1 45 60 108 316 Cost Per Student	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times 40 hrs/ \$17.5 per hr + benefits Increase Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee \$ 316 Old Lab	Change in Fee \$ 0 Change	Percentage of Change	Change No change
PEQ1136C 1 7 Course	Scuba Instructor Training Offered Per Year No. Per Course	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507 63005 69210 57000 Acct # 65501	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals Transfer PT Employee Type Supplies	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student Pool Use Technical Advisor, Diving Total Description	89 12,337 Cost Per Year 116 132 177 20 186 69 15 9 315 420 754 2,214 Cost Per Year 231	45 3,106 Cost Per Course 116 132 177 20 186 69 15 9 315 420 754 2,214 Cost Per Course	5 345 Cost Per Student 17 19 25 3 27 10 2 1 45 60 108 316 Cost Per Student	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times 40 hrs/\$17.5 per hr + benefits Increase Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee \$ 316 Old Lab	Change in Fee \$ 0 Change	Percentage of Change	Change No change
PEQ1136C 1 7 Course	Scuba Instructor Training Offered Per Year No. Per Course Course Description	63503 Acct # 65501 66001 70501 71023 66001 62502 60507 63005 69210 57000 Acct # 65501 66001	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals Transfer PT Employee Type Supplies Maint. Materials	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student Pool Use Technical Advisor, Diving Total	89 12,337 Cost Per Year 116 132 177 20 186 69 15 9 315 420 754 2,214 Cost Per Year 231	3,106 Cost Per Course 116 132 177 20 186 69 15 9 315 420 754 2,214 Cost Per Course	5 345 Cost Per Student 17 19 25 3 27 10 2 1 45 60 108 316 Cost Per Student	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times 40 hrs/ \$17.5 per hr + benefits Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson,	New Lab Fee	Old Lab Fee \$ 316 Old Lab	Change in Fee \$ 0 Change	Percentage of Change	No change
PEQ1136C 1 7 Course PEQ1137C	Scuba Instructor Training Offered Per Year No. Per Course Course Description Divemaster	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507 63005 69210 57000 Acct # 65501 66001 70501	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals Transfer PT Employee Type Supplies Maint. Materials Capital	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student Pool Use Technical Advisor, Diving Total Description BCDs, wetsuits, regulators, safety, general	89 12,337 Cost Per Year 116 132 177 20 186 69 15 9 15 420 754 420 754 Cost Per Year 231 265 355	45 3,106 Cost Per Course 116 132 177 20 186 69 15 9 315 420 754 2,214 Cost Per Course 116 132	5 345 Cost Per Student 17 19 25 3 27 10 2 1 45 60 108 316 Cost Per Student 17 19	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times 40 hrs/ \$17.5 per hr + benefits Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN	New Lab Fee	Old Lab Fee \$ 316 Old Lab	Change in Fee \$ 0 Change	Percentage of Change	Change No change
PEQ1136C 1 7 Course	Scuba Instructor Training Offered Per Year No. Per Course Course Description	63503 Acct # 65501 66001 70501 61000 71023 66001 62502 60507 63005 69210 57000 Acct # 65501 66001 70501 61000	Type Supplies Maint. Materials Capital Shipping Capital Maint. Materials Equipment Maint Travel non-employee Rentals Transfer PT Employee Type Supplies Maint. Materials	Description BCDs, wetsuits, regulators, safety, general Shipping for materials Primary and Secondary MAKO compressors Fill station and accessories Non-employee servicing for MAKOs 1 Boat Charter \$45/student Pool Use Technical Advisor, Diving Total Description	89 12,337 Cost Per Year 116 132 177 20 186 69 15 9 315 420 754 2,214 Cost Per Year 231	3,106 Cost Per Course 116 132 177 20 186 69 15 9 315 420 754 2,214 Cost Per Course	5 345 Cost Per Student 17 19 25 3 27 10 2 1 1 45 60 108 316 Cost Per Student 17 19 25 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1/4 of flat fee (\$100) Liability Insurance for dive students Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN MAKO Breathing Air Concepts, ACE Captain's Corner, Southpoint Divers CFK Pool 4 times 40 hrs/ \$17.5 per hr + benefits Increase Comments / Vendor Item Purchased From Trident, Oceanic, ACE, Henderson, DAN	New Lab Fee	Old Lab Fee \$ 316 Old Lab	Change in Fee \$ 0 Change	Percentage of Change	No change

Diving Business Technology (6-6

Detail of Fee Request (Form 77.3B)

Course	Course Description	Acct#	Туре	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Old Lab Fee	Change in Fee	Percentage of Change	Reason for Change
			Equipment Maint	Till station and accessories	30	15	2	Breathing Air Concepts, ACE					No change
		60507	Travel non-employee	Non-employee servicing for MAKOs	19	9	1				1		
								Southpoint Divers, Captain's Corner			1		
		00005		4 De et Trine (CAS(etudent)	000	0.45	4.5	\$45 per student, per trip including			1		
			Rental	1 Boat Trips (\$45/student)	630	315	45				1		
			Transfer	Pool Use	840	420	60	CFK Pool 4 times			1		
		57000	PT Employee	Lab Tech Advisor	1,507	754		40 hrs/ \$17.5 per hr + benefits	0.10			00/	
				Total	4,427 Cost Per	2,214 Cost Per	Cost Per	decrease Comments / Vendor Item	\$ 316 New Lab	\$ 316 Old Lab	\$ 0 Change	Percentage	
Course	Course Description	Acct #	Tuno	Description		Cost Fei	Student	Purchased From			_	•	Reason for
Course	Course Description		Type Supplies	Description I	Year 116	116	Student 17	Purchased From	Fee	Fee	in Fee	of Change	Change
PEQ2133	IDC Staff Instructor		Maint. Materials	BCDs, wetsuits, regulators, safety, general	132	132		Trident, Oceanic, ACE, Henderson,			1		
			Capital	DCDs, welsuits, regulators, salety, general	177	177		DAN			i		
1	Offered Per Year) Shipping	Shipping for materials	20	20	3	-		-	i		
7	No. Per Course			Primary and Secondary MAKO compressors		232		MAKO		-	i		1
- /	No. Per Course	71023	Maint. Materials	Primary and Secondary MAKO compressors	232 87	87					i		i
				Fill station and accessories			12				ł		No change
			Equipment Maint	Non and love a social of the MAKO	19	19		Breathing Air Concepts, ACE			ł		_
		60507	Travel non-employee	Non-employee servicing for MAKOs	12	12	2				ł		1
			.								i		i
			Student Travel	1 boat trip(\$45/student)	315	315		Southpoint Divers, Captain's Corner			4		1
		69210	Transfer	Pool Use	525	525		CFK Pool 5 times					1
				Total	1,635	1,635		increase	\$ 234		\$ (0)	0%	
_			_	-	Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab			Percentage	Reason for
Course	Course Description	Acct #	Туре	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
PGY1245C	Underwater		.								i		1
	Photography		Supplies	BCDs, wetsuits, regulators, safety, general	264	132	17	Trident, Oceanic, ACE, Henderson,			4		1
_	o# IB V		Maint. Materials	4	303	151	19	DAN			4		1
2	Offered Per Year		Capital		406	203	25				1		1
8	No. Per Course		Shipping	Shipping for materials	45	23	3				1		1
			Capital	Primary and Secondary MAKO compressors	425	212		MAKO			1		1
			Maint. Materials	Fill station and accessories	158	79	10				4		i
			Equipment Maint		34	17		Breathing Air Concepts, ACE			1		1
			7 Travel non-employee	Non-employee servicing for MAKOs	21	11	1				1		1
			Maint. Materials		6	3	0	1			1		1
		64005			480	240		West Marine, ACE, Trident, Yamaha,			1		Added Adobe
			PT Employee	CFK 2 - 2 Trips	1,013	507		3D, Maritime Consortium, Sunset			1		Lightroom
			Other Services		124	62		Marina, crew			1		Software.
		70501	Capital		248	124	16				i		
		69210		Pool Use	240	120	15	CFK Pool 1 time			i		i
		57000	PT Employee	Technical Advisor, Diving	1,130	565	71	30 hrs/ \$17.5 per hr + benefits			i		1
		65501	Equipment	Camera Equipment and Supplies	779	389	49				i		1
			Capital	Capital - Camera Equipment	1,125	563	70	AMAZON, B&H Photo, Sea Life			i		1
		66001	Maint	Camera Equipment Maintenance Materials	133	66	8				i		1
		64501	Service	PIC Online - Diver Certification Form	365	182	23	PADI - 10020			i		
								\$1899.96 / 3 years / 30 students per			1		
		65703	Software	Adobe Lightroom	336	168	21				1		
				Total	7,636	3,818		increase		\$ 456	\$ 21	5%	
					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab			Percentage	Reason for
Course	Course Description	Acct #	Туре	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
	Adv Underwater										1		
PGY2247C	Photography		Supplies	BCDs, wetsuits, regulators, safety, general	116	116	17	Trident, Oceanic, ACE, Henderson,			i		
			Maint. Materials	2020, wording, regulators, safety, general	132	132	19	DAN			i		
			Capital		177	177	25				j		
1	Offered Per Year		Shipping	Shipping for materials	20	20	3]			1		
7	No. Per Course	71023	Capital	Primary and Secondary MAKO compressors	186	186	27	MAKO			1		
			Maint. Materials	Fill station and acceptance	69	69	10				1		
				Fill station and accessories				In			1		
		62502	Equipment Maint		15	15	2	Breathing Air Concepts, ACE			,	h	
			Equipment Maint Travel non-employee	Non-employee servicing for MAKOs	9	15 9		Breatning Air Concepts, ACE			ł		Added Adobe
		60507						Breatning Air Concepts, ACE			•		Added Adobe Lightroom

Diving Business Technology (7 - 6)

Detail of Fee Request	(Form 77.3B)
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					Cost Per	Cost Per	Cost Per	Comments / Vendor Item	New Lab	Old Lab	Change	Percentage	Reason for
Course	Course Description	Acct #	Type	Description	Year	Course	Student	Purchased From	Fee	Fee	in Fee	of Change	Change
		66001	Maint	Camera Equipment Maintenance Materials	58	58	8						
								Southpoint Divers, Captain's Corner					
		63005	Student Travel	2 Boat Trips (\$45/student)	630	630	90	\$45 per student, per trip					
		69210	Transfer	Pool Use	105	105	15	CFK Pool 1 time					
		57000	PT Employee	Technical Advisor, Diving	565	565	81	30 hrs/ \$17.5 per hr +benefits					
								\$1899.96 / 3 years / 30 students per					
		65703	Software	Adobe Lightroom	147	147	21	year					
				Total	3,063	3,063	438	increase	\$ 438	\$ 417	\$ 21	5%	

Diving Business Technology